Project Summary Project Code: CK0

Agency Code: Implementing Agency Code: KA0

KA0

Agency Name:

Department of Transportation

Project Name:

Roadway Reconstruction

Implementing Agency Name: **Department of Transportation**

	EXPENDITURE SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	. ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	990	624	1,613	2,535	3,509	1,315	356	0	0	7,715	9,329
(03) Project Management	0	0	0	93	1,152	4,222	2,287	877	116	8,747	8,747
(04) Construction	0	0	0	440	7,660	24,521	11,704	4,588	985	49,897	49,897
Total:	990	624	1,613	3,068	12,321	30,057	14,347	5,465	1,101	66,359	67,972

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	817	518	1,335	2,387	9,778	24,231	11,370	4,326	915	53,006	54,341
Highway Trust Fund (0351)	173	105	278	681	2,543	5,827	2,977	1,140	185	13,353	13,631
Total:	990	624	1,613	3,068	12,321	30,057	14,347	5,465	1,101	66,359	67,972

Project Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.



Project CK0 w/Subprojects

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CK₀ 01 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Roadway Reconstruction** Brentwood Road ,NE 9th Street **Department of Transportation** Maintenance Costs: Subproject Location: Brentwood Rd., N.E., 9th Street EXPENDITURE SCHEDULE Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 590 UsefulLife: 244 0 (03) Project Management 0 0 0 0 0 244 0 488 488 Ward: (04) Construction 0 Λ 1,155 1,155 0 2,310 2,310 0 0 CIP Approval Criteria: Efficiency Improvements 0 O 0 0 0 1,989 1,399 0 3,388 Total: 3,388 Functional Category: Roads and Bridges Mayor's Policy Priority: Program Category: **FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) n 1.654 1,163 2.817 2,817

Subproject Description:

Highway Trust Fund (0351)

Total:

0

0

0

0

0

0

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

0

0

0

0

335

1,989

236

1,399

0

0

0

0

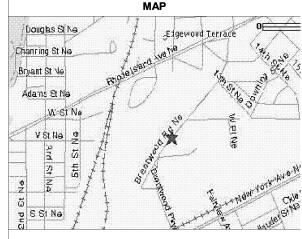
571

3,388

57

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Final design Complete:

3,388 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

Brentwood Rd., N.E., 9th Street

2001

New

30

3.387

Actual

Unity of Purpose **Public Works**

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund: 02 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction First Street, NE, K Street to New York A Department of Transportation

Subproject Location: First Street, N.E., K Street

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	0	419	0	0	0	0	419	419	ĺ
(03) Project Management	0	0	0	0	0	0	163	163	0	326	326	
(04) Construction	0	0	0	0	0	0	770	770	0	1,540	1,540	
Total:	0	0	0	0	419	0	933	933	0	2,284	2,284	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:		Total:						FY 2009:		Budget:
Grants (0350)	0	0	0	0	348	0	776	776	0	1,899	1,899
Highway Trust Fund (0351)	0	0	0	0	71	0	157	157	0	385	385
Total:	0	0	0	0	419	0	933	933	0	2,284	2,284

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2001
Inital Cost:	2,284
Implementation Status:	New
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Efficiency Improvements
	_ ` . `

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:**

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

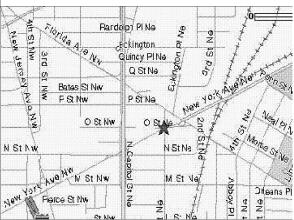
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



First Street, N.E., K Street

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund:

03 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction 19th Street NW ,G Street to Pennsylvan Department of Transportation

(13)

Total:

0

0

(12)

0

0

Through Budgetd

FY 2002: FY 2003

n

0

0

(11)

Subproject Location: 19th Street, N.W., G St., to Penn. Ave.

Maintenance Costs:

Non Personnel Services:

Personnel Services:

FTF's:

	EXPENDITURE SCHEDULE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	0	0	217	0	0	0	217	217
(03) Project Management	0	0	0	0	0	0	70	47	0	116	116
(04) Construction	0	0	0	0	0	0	330	220	0	550	550
Total:	0	0	0	0	0	217	400	267	0	883	883

FUNDING SCHEDULE

0

0

(15)

Year 2

0

0

(16)

Year 3

(17)

Year 4

332

67

400

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

180

37

217

(18)

Year 5

222

45

267

(19)

Year 6

0

0

(20)

6 Years

Budget:

734

149

883

(21)

Total

Budget:

734

149

(14)

Year 1

Initial Authorization Date: 2001
Inital Cost: 884
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

883 Functional Category:
Mayor's Policy Priority:
Program Category:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

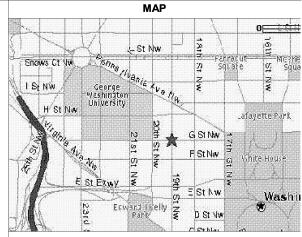
Grants (0350)

Total:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



19th Street, N.W., G St., to Penn. Ave.

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund:

04 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction Q Street NW, 14th St., to Rhode Island Department of Transportation

Subproject Location: Q Street, N.W., 14th Street

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Inital Cost:
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	205	0	205	0	0	0	0	0	0		205	Implementation Status:
` '	203	"	203	ļ .	0	0	0	"	"	"		useniii ne.
(03) Project Management	0	0	0	0	256	0	0	0	0	256	256	Ward:
(04) Construction	0	0	0	0	2,600	0	0	0	0	2,600	2,600	
(,	_	_		_	_,	_	_	_	_		-,	CIP Approval Criteria:
Total:	205	0	205	0	2,856	0	0	0	0	2,856	3,061	Functional Category:

	Initial Authorization Date:	2001
et:	Inital Cost:	1,839
	Implementation Status:	New
05	UsefulLife:	30
56	Ward:	2
00	CIP Approval Criteria:	Efficiency Improvements
61	Functional Category:	Roads and Bridges
	Marrada Dallari Daladiku	Units of Democras

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled

Actual

			•	CHDING	COLLEGE							
Coat Flowart Name:	(11)	(12)	(13)	(14)	(15) Year 2	(16) Year 3	(17) Year 4	(18)	(19) Year 6	(20) 6 Years	(21) Total	ı
Cost Element Name:	Through FY 2002:	Budgetd FY 2003	Total:	Year 1 FY 2004:			FY 2007:	Year 5 FY 2008:			Budget:	,
Grants (0350)	164	0	164	0	2,375	0	0	0	0	2,375	2,539	
Highway Trust Fund (0351)	41	0	41	0	481	0	0	0	0	481	522	
Total:	205	0	205	0	2,856	0	0	0	0	2,856	3,061	Ì

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

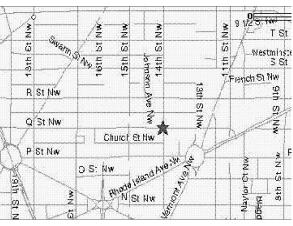
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Q Street, N.W., 14th Street

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CK₀ 05 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Roadway Reconstruction Department of Transportation** 4th Street, SW, C Street to I Street Maintenance Costs: Subproject Location: 4th Street, S.W., C Street to I Street EXPENDITURE SCHEDULE Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Year 2 Cost Element Name: Through | Budgetd Year 1 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 558 558 558 UsefulLife: 233 233 0 (03) Project Management 0 0 0 0 0 0 465 465 Ward: (04) Construction 0 0 1,100 1,100 0 Λ 2,200 2,200 0 0 CIP Approval Criteria: Efficiency Improvements 0 0 0 0 0 558 1,333 1,333 0 3,223 Total: 3,223 Functional Category: Mayor's Policy Priority: Program Category:

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Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	464	1,108	1,108	0	0	2,680	2,680
Highway Trust Fund (0351)	0	0	0	0	94	225	225	0	0	543	543
Total:	0	0	0	0	558	1,333	1,333	0	0	3,223	3,223

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

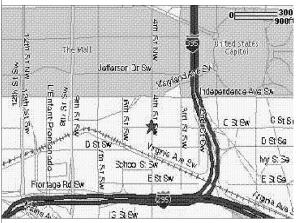
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



4th Street, S.W., C Street to I Street

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

2001

3.223

Actual

Roads and Bridges

Scheduled

Unity of Purpose **Public Works**

New

30

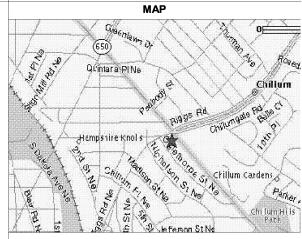
ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CK₀ 06 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: Eastern Avenue NE, Riggs Road **Department of Transportation Roadway Reconstruction** Maintenance Costs: Subproject Location: Eastern Ave., N.E., Riggs Rd **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: 2001 Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 2.135 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: New (01) Design 8 95 95 103 UsefulLife: 30 0 302 (03) Project Management 0 0 0 0 0 151 151 0 302 Ward: (04) Construction 0 0 0 715 715 0 1,430 0 0 1,430 CIP Approval Criteria: Efficiency Improvements 8 95 0 8 0 866 866 0 1,828 Total: 1,836 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works** Program Category: **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 1,523 76 720 720 1,517 Final design Complete: Highway Trust Fund (0351) 0 19 0 146 146 0 0 311 312 1 1 **OBP Executes Condt Contract:** 8 95 0 0 Total: 8 0 866 866 0 1,828 1,836 NTP for Construction:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Construction Complete: Project Closeout Date:

Eastern Ave., N.E., Riggs Rd

Department of Tra	ansportation
Project Code:	SubProject Code:
CK0	07

Project Name:

Roadway Reconstruction

Agency Code: Implementing Agency Code: KA0

Fund: KA0 0350

Sub Project Name: Implementing Agency Name:

5th Street NW, Van Buren Street **Department of Transportation** Subproject Location: 5th Street, N.W., Van Buren Street

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Personnel Services:

FTF's:

Inital Cost:

Milestone Data

			EXI	PENDITU	RE SCHE	DULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	0	0	0	295	0	0	295	295
(03) Project Management	0	0	0	0	0	0	0	122	41	163	163
(04) Construction	0	0	0	0	0	0	0	578	193	770	770
Total	0	0	n	0	0	n	295	700	233	1 227	1 227

Implementation Status: New UsefulLife: 30 Ward: CIP Approval Criteria: Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

Roads and Bridges Unity of Purpose Public Works

2001

1.230

Scheduled Actual

	FUNDING SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	0	0	0	245	582	194	1,020	1,020
Highway Trust Fund (0351)	0	0	0	0	0	0	50	118	39	207	207
Total:	0	0	0	0	0	0	295	700	233	1,227	1,227

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



5th Street, N.W., Van Buren Street

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CK₀ 80 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: Western Avenue NW, Brandywine Stre Department of Transportation **Roadway Reconstruction** Maintenance Costs: Subproject Location: Western Ave., N.W., Brandywine St. **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 190 UsefulLife: 75 75 (03) Project Management 0 0 0 0 0 0 150 150 Ward: 793 (04) Construction 0 Λ 0 793 1,585 1,585 0 0 0 0 CIP Approval Criteria: Efficiency Improvements 0 O 0 0 190 0 868 868 1,925 Total: 1,925 Functional Category: Mayor's Policy Priority: Program Category: **FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total:

158

32

190

0

0

721

146

868

0

0

721

146

868

1,601

324

1,925

1,601

324

Subproject Description:

Highway Trust Fund (0351)

n

0

0

0

0

0

0

Grants (0350)

Total:

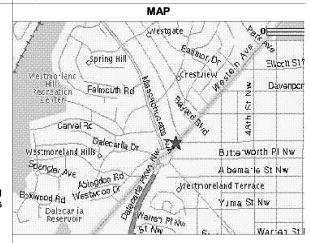
This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

0

0

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.



Notice to Proceed:

1,925 NTP for Construction: Construction Complete: **Project Closeout Date:**

Final design Complete:

OBP Executes Condt Contract:

Western Ave., N.W., Brandywine St.

2001

New

30

1.689

Actual

Roads and Bridges

Unity of Purpose **Public Works**

SubProject Code: Agency Code: Implementing Agency Code: Fund: 09 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

FY01 Wheelchair/Bicycle Ramps Citywi Department of Transportation **Roadway Reconstruction**

Subproject Location: Citywide

Project Code:

CK0

Maintenance Costs:

			EXI	PENDITUE	RE SCHEE	JULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Γ
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	ĺ
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	50	50	0	0	0	0	0	0	0	50	ĺ
(03) Project Management	0	0	0	93	0	0	0	0	0	93	93	
(04) Construction	0	0	0	440	0	0	0	0	0	440	440	
Total:	0	50	50	533	0	0	0	0	0	533	583	

Initial Authorization Date:

Implementation Status: New UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Roads and Bridges Unity of Purpose Public Works

2001

611

Program Category:

FTE's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Scheduled Actual

	10112110										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	41	41	443	0	0	0	0	0	443	484
Highway Trust Fund (0351)	0	8	8	90	0	0	0	0	0	90	98
Total:	0	50	50	533	0	0	0	0	0	533	583

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

ergency Somerset Centeytown - Petworth Michil Cleveland Brooklank Land Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Twining

Citywide

MAP

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

(11)

(12)

0

0

Through Budgetd

FY 2002: FY 2003

646

131

777

SubProject Code: Agency Code: Implementing Agency Code: Fund: 10 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction Streetscape Improvements Central Bus Department of Transportation

(13)

Total:

646

131

777

Subproject Location: Downtown Area

Project Code:

CK₀

EXPENDITURE SCHEDULE Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	777	0	777	0	0	0	0	0	0	0	777	ĺ
(03) Project Management	0	0	0	0	0	1,067	0	0	0	1,067	1,067	
(04) Construction	0	0	0	0	0	7,306	0	0	0	7,306	7,306	
Total:	777	0	777	0	0	8,372	0	0	0	8,372	9,149	

FUNDING SCHEDULE

0

0

(15)

Year 2

0

0

(16)

Year 3

6.962

1,411

8,372

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

6.962

1,411

8,372

(21)

Total

Budget:

7,607

1,542

(14)

Year 1

2001 **Initial Authorization Date:** Inital Cost: 8.405 Implementation Status: New UsefulLife: 30 Ward: CIP Approval Criteria: Efficiency Improvements Functional Category:

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose Public Works

Scheduled Actual

Development	٥f	Sco	ne

Approval of A/E:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

9,149 NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes:

E St., N.W., 5th St. to 13th St

F St., N.W., 5th St. to 6th St. and 9th St. to 15th St.

G St., N.W., 5th St. to 6th St and 10th St. to 15th St.

13th St., N.W., Pennsylvania Ave. to H St.

MAP enjeytown - Petworth Michio 1000 Clevelood Brooklad Lano Geogretown: Fort Lincoln Hew Town Leftroit Park Washington, D.C. Trimbad captal View Capitot Hill Benning Anadosala Heikghita Twitte Garrield

Downtown Area

SubProject Code: Agency Code: Implementing Agency Code: Fund: 11 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction FY2002 Wheelchair/Bicycle Ramps City Department of Transportation

Subproject Location: Various Locations

Project Code:

CK0

EXPENDITURE SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Inital Cost:
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budaet:	Budget:	
												Implementation Status:
(01) Design	0	47	47	0	0	0	0	0	0	0	47	UsefulLife:
(03) Project Management	0	0	0	0	93	0	0	0	0	93	93	
(04) Construction	n	l n	n	n	440	n	n	n	n	440	440	waiu.
(0+) Construction	-	0		-	770	0	-	-	-	770	770	CIP Approval Criteria:
Total:	0	47	47	0	533	0	0	0	0	533	580	Functional Category:

	Initial Authorization Date:	2002
	Inital Cost:	580
	Implementation Status:	New
	UsefulLife:	30
3	Ward:	10
J	CIP Approval Criteria:	Economic Development
)	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Healthy Neighborhoods
	Program Category:	Public Works

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	39	39	0	443	0	0	0	0	443	482
Highway Trust Fund (0351)	0	8	8	0	90	0	0	0	0	90	98
Total:	0	47	47	0	533	0	0	0	0	533	580

301	ıeu	uie

Scheduled

Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP Somerset FenJeytown - Petworth Michil Cleveland Brooklank Park Land Georgetown: Fort Lincoln New Town Leftroit Park Washington, D.C. Trimead Cappy View Capitol Hill / Boston Twining

Various Locations

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 12 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

Project Name: Sub Project Name: Implementing Agency Name: **Department of Transportation Roadway Reconstruction Roadway Reconstruction Designs**

(13)

Total:

528

528

Subproject Location: Various Locations

(11)

(12)

528

528

Through Budgetd

FY 2002: FY 2003

0

0

Project Code:

CK₀

Cost Element Name:

(01) Design

Total:

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
528	1,055	UsefulLife:
528	1,055	

(19)

Year 6

0

Cost: mentation Status: ılLife: Ward: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: **Program Category:**

10 **Economic Development** Roads and Bridges Healthy Neighborhoods Public Works

2002

New

30

1.055

Actual

Scheduled

FI	IN	ווח	JC.	SCH	EDI	ШE
	J 1 4	$\boldsymbol{\nu}$	10	JUI	$-\nu$,

EXPENDITURE SCHEDULE

(15)

Year 2

264

264

(14)

Year 1

264

264

	FUNDING SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	439	439	219	219	0	0	0	0	439	877
Highway Trust Fund (0351)	0	89	89	44	44	0	0	0	0	89	178
Total:	0	528	528	264	264	0	0	0	0	528	1,055

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Various Locations

Scope of Work

Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. This project would identify the most severely deteriorated federal aid roads and provide for the preparation of design plans and specifications in advance of construction in FY 2003.

The scope of work includes the preparation of plans, specifications and estimates, removal of deteriorated pavement and base within the roadway area: resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project.

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund: 14 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction Recon of 4th St, SW between Eye & M S Department of Transportation

Subproject Location: Waterside Maill Corridor

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	1
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	i i
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ı.
(01) Design	0	0	0	528	528	0	0	0	0	1,055	1,055	ď
(03) Project Management	0	0	0	0	0	574	0	0	0	574	574	l V
(04) Construction	0	0	0	0	0	3,300	0	0	0	3,300	3,300	ľ
Total:	0	0	0	528	528	3,874	0	0	0	4,929	4,929	F

Initial Authorization Date:	2003
Inital Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria	Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Roads and Bridges Making Government Work Public Works

Scheduled

Actual

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
		FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	0	0	0	439	439	3,221	0	0	0	4,098	4,098
Highway Trust Fund (0351)	0	0	0	89	89	653	0	0	0	830	830
Total:	0	0	0	528	528	3,874	0	0	0	4,929	4,929

Development of Scope: Approval of A/E:

Notice to Proceed:

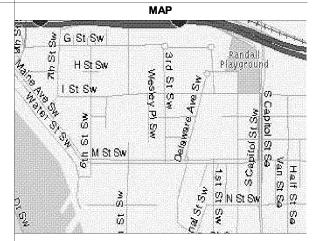
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.



Waterside Maill Corridor

Scope of Work

This project supports the Mayor's initiative to promote economic development by restoring traffic on 4th Street, S.W. through Waterside Mall, and improve connections from the Central Business District to the Southwest Waterfront. Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction.

Planning and environmental studies will be conduced for the reconstruction of 4th Street, S.W. between Eye Street and M Street, S.W. Work will include preparation of design plans and specifications to construct a new roadway, sidewalks, curbs, gutters, street trees, street lights, litter boxes and other street features.

Department of Transportation Project Code: SubProject Code:

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

15

Roadway Reconstruction FY 2003 Wheelchair/Bicycle Ramps **Department of Transportation**

Subproject Location: Wards 1 and 2

CK₀

Non Personnel Services:

Maintenance Costs:

Personnel Services:

FTE's:

EXPENDITURE SCHEDULE (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Year 2 Year 5 Cost Element Name: Through Budgetd Year 1 Year 3 Year 4 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (01) Design 0 31 (03) Project Management 0 0 0 0 0 31 0 0 (04) Construction 0 0 0 110 0 110 0 0 110 0 0 0 0 0 0 172 0 0 172 Total:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 2003 Inital Cost: Implementation Status: New UsefulLife: Ward:

CIP Approval Criteria: Efficiency Improvements 172 Functional Category: Roads and Bridges Mayor's Policy Priority: **Program Category:**

Making Government Work Public Works

0

30

Scheduled Actual

	FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	0	0	143	0	0	0	143	143	
Highway Trust Fund (0351)	0	0	0	0	0	29	0	0	0	29	29	
Total:	0	0	0	0	0	172	0	0	0	172	172	

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP

Wards 1 and 2

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 16 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: FY 2003 Wheelchair/Bicycle Ramps

Roadway Reconstruction

Through Budgetd

FY 2002: FY 2003

0

(11)

(12)

0

Department of Transportation

0

0

172

Subproject Location: Wards 3 and 4

Project Code:

CK₀

Cost Element Name:

	ENDITOR	KE SCHEL	JULE					
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
0	0	0	31	0	0	0	31	31

(01) Design 0 0 0 0 31 (03) Project Management 0 31 31 (04) Construction 0 0 0 0 110 0 0 110

0

0

172

EVDENDITUDE SCHEDULE

Total:

440	vvaia.
110	CIP Approval Criteria:
	on Approval ontolial
172	Functional Category:
	Mayor's Policy Priority:

FTE's:

Personnel Services:

Maintenance Costs:

Inital Cost:

UsefulLife:

Ward:

Non Personnel Services:

Initial Authorization Date:

Implementation Status:

Efficiency Improvements Roads and Bridges Making Government Work

Program Category:

Scheduled Actual

Public Works

2003

New

0

30

			•	CIADING	SCHEDU	- L					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	1	FY 2003	Total:					FY 2008:			Budget:
Grants (0350)	0	0	0	0	0	143	0	0	0	143	143
Highway Trust Fund (0351)	0	0	0	0	0	29	0	0	0	29	29
Total:	0	0	0	0	0	172	0	0	0	172	172

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

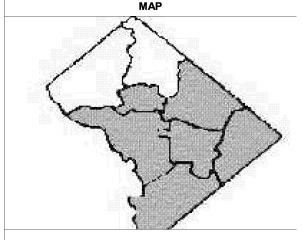
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.



The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps



ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Wards 3 and 4

SubProject Code: Agency Code: Implementing Agency Code: Fund: 17 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: FY 2003 Wheelchair/Bicycle Ramps Roadway Reconstruction **Department of Transportation**

Subproject Location: Wards 5 and 6

Project Code:

CK0

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE	Milestone Data
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Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Inital Cost: Implementation Sta
(01) Design	0	0	0	0	0	0	31	0	0	31	31	UsefulLife:
(03) Project Management	0	0	0	0	0	0	31	0	0	31	31	
(04) Construction	0	0	0	0	0	0	110	0	0	110	110	
Total:	0	0	0	0	0	0	172	0	0	172	172	Functional Categor
												Mayarla Daliay Drie

	Initial Authorization Date:	2003
t:	Inital Cost:	0
ւ. 31	Implementation Status:	New
	UsefulLife:	30
31	Ward:	9
10	CIP Approval Criteria:	Efficiency Improvements
72	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Making Government Work
	Program Category:	Public Works

Scheduled

Actual

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	143	0	0	143	143
Highway Trust Fund (0351)	0	0	0	0	0	0	29	0	0	29	29
Total:	0	0	0	0	0	0	172	0	0	172	172

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

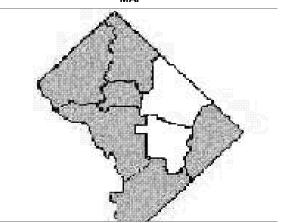
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Wards 5 and 6

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

(11)

(12)

0

0

0

Through Budgetd

FY 2002: FY 2003

0

0

0

0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 18 KA0 KA0 0350

(16)

Year 3

0

0

FY 2004: FY 2005: FY 2006: FY 2007:

0

0

0

(17)

Year 4

31

31

110

172

(18)

Year 5

(19)

Year 6

0

0

0

FY 2008: FY 2009:

0

0

0

(20)

6 Years

Budget:

31

31

110

172

(21)

Total

Budget:

110

Project Name: Sub Project Name: Implementing Agency Name:

FY 2003 Wheelchair/Bicycle Ramps War Department of Transportation **Roadway Reconstruction**

(13)

Total:

0

0

0

Subproject Location: Ward 7 & 8

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

Project Code:

CK₀

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Date

Inital Cost:

Implementation Status:

Initial Authorization Date:

UsefulLife: Ward:

CIP Approval Criteria:

172 Functional Category: Mayor's Policy Priority:

Program Category:

FUNDING SCHEDULE

0

0

0

EXPENDITURE SCHEDULE

(15)

Year 2

(14)

Year 1

			•	CHDING	SCHEDU						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	0	0	0	143	0	0	143	143
Highway Trust Fund (0351)	0	0	0	0	0	0	29	0	0	29	29
Total:	0	0	0	0	0	0	172	0	0	172	172

Scheduled

2004

Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

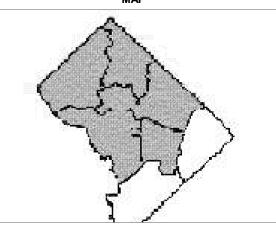
Construction Complete:

Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Ward 7 & 8

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified to fit ramps as required.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 19 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction Stanton Rd, SE, Suitland Pkwy to Missi Department of Transportation

Subproject Location: Wards 7 and 8

Project Code:

CK0

Maintenance Costs:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	i		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	0	0	0	59	220	59	0	0	0	339	339	' 		
(03) Project Management	0	0	0	0	0	0	277	471	0	747	747	Ì		
(04) Construction	0	0	0	0	0	0	1,309	2,228	0	3,537	3,537	(
Total:	0	0	0	59	220	59	1,585	2,699	0	4,623	4,623	F		

Mil	es	ton	e D	ata	

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	2004
Inital Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	g
CIP Approval Criteria:	Efficiency Improvements
E	Decide and Date of

4,623 Functional Category:
Mayor's Policy Priority:
Program Category:

FTE's:

Personnel Services:

Non Personnel Services:

Roads and Bridges
Making Government Work
Public Works

Scheduled Actual

				ONDING	SCHEDU							
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	43	171	43	1,190	2,025	0	3,472	3,472	
Highway Trust Fund (0351)	0	0	0	17	49	17	396	673	0	1,151	1,151	
Total:	0	0	0	59	220	59	1 585	2 699	0	4 623	4 623	

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

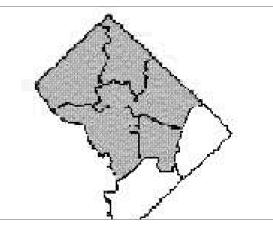
Final design Complete:
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Wards 7 and 8

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

Department of Transportation Project Code: SubProject Code:

CK₀

Project Name:

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

EXPENDITURE SCHEDULE

Roadway Reconstruction Florida Avenue, N.W., 9th St to North C Department of Transportation

(13)

Total:

0

0

20

(12)

0

0

Through Budgetd

FY 2002: FY 2003

0

0

Subproject Location: Florida Avenue, N.W., 9th St.,

(11)

Maintenance Costs: Milestone Data

			_/\		·- 00::	, O_L						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	983	0	0	0	0	0	983	983	
(03) Project Management	0	0	0	0	803	803	0	0	0	1,607	1,607	,
(04) Construction	0	0	0	0	4,620	4,620	0	0	0	9,240	9,240	ĺ,
Total:	0	0	0	983	5,423	5,423	0	0	0	11,829	11,829	

Inital Cost: 0 Implementation Status: New UsefulLife: 30

ANNUAL OPERATING BUDGET IMPACT

Ward:

FTF's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

CIP Approval Criteria: Efficiency Improvements Functional Category:

Scheduled

Mayor's Policy Priority: **Program Category:**

FUNDING SCHEDULF

•	CHDING	COLLEGE							
	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Development of Scope: Approval of A/E: Notice to Proceed:
)	720 263	4,200 1,223	4,200 1,223	0	0	0	9,120 2,709	9,120 2,709	Final design Complete:
	l /h.1	1 //.1	1 223	1 11		ı U I	7 / 119	2 / 119	

Notice to Proceed: Final design Complete:

11,829

OBP Executes Condt Contract:

11,829 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

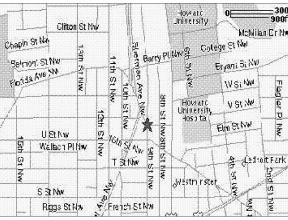
This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

983

5,423

5,423

MAP



Florida Avenue, N.W., 9th St.,

Scope of Work

This subproject will reconstruct the segment of roadway at Florida Avenue, N.W., 9th Street to North Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

2004

Actual

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund: 21 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction P Street, N.W., 22nd Street to Dupont Ci Department of Transportation

Subproject Location: P Street, N.W., 22nd Street

EXPENDITURE SCHEDULE

				LINDITIO	C OOLIEE	JOLL						Ĺ
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	69	208	0	0	0	0	278	278	
(03) Project Management	0	0	0	0	0	151	151	0	0	302	302	
(04) Construction	0	0	0	0	0	715	715	0	0	1,430	1,430	
Total:	0	0	0	69	208	866	866	0	0	2,010	2,010	

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	50	150	650	650	0	0	1,500	1,500
Highway Trust Fund (0351)	0	0	0	19	58	216	216	0	0	510	510
Total:	0	0	0	69	208	866	866	0	0	2,010	2,010

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at P Street, N.W. between 2nd Street and Dupont Circle. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

2004 **Initial Authorization Date:** Inital Cost: 0 Implementation Status: New UsefulLife: 30

Ward:

CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority:

Program Category:

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

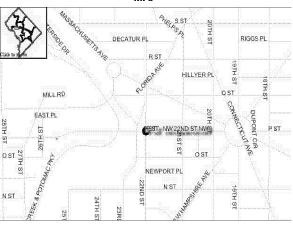
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete: Project Closeout Date:

MAP



P Street, N.W., 22nd Street

Department of Transportation Project Code: SubProject Code:

CK₀

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Roadway Reconstruction** 11th Street, N.W., E Street to L Street **Department of Transportation**

22

Subproject Location: 11th Street, N.W., E Street to L Street

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

			EXI	PENDITUR	RE SCHEL	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ī
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	189	566	0	0	0	0	755	755	
(03) Project Management	0	0	0	0	0	602	602	0	0	1,205	1,205	
(04) Construction	0	0	0	0	0	3,465	3,465	0	0	6,930	6,930	
Total:	0	0	0	189	566	4,067	4,067	0	0	8,890	8,890	

Initial Authorization Date: Inital Cost:

ANNUAL OPERATING BUDGET IMPACT

Implementation Status:

New UsefulLife: 30

Ward:

CIP Approval Criteria: Functional Category:

Efficiency Improvements

Mayor's Policy Priority: **Program Category:**

Scheduled Actual

2004

0

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	140	420	3,150	3,150	0	0	6,860	6,860
Highway Trust Fund (0351)	0	0	0	49	146	917	917	0	0	2,030	2,030
Total:	0	0	0	189	566	4,067	4,067	0	0	8,890	8,890

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

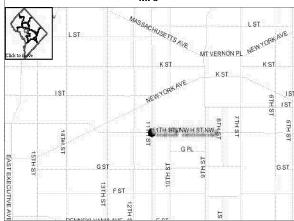
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



11th Street, N.W., E Street to L Street

Scope of Work

This subproject will reconstruct the segment of roadway at 11th Street, N.W., E Street to L Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund:
23 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction 4th Street, N.W., Florida Avenue to Brya Department of Transportation

Subproject Location: 4th Street, N.W., Florida Avenue

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	0	0	0	152	354	0	0	0	0	505	505	ļ		
(03) Project Management	0	0	0	0	0	335	335	0	0	669	669			
(04) Construction	0	0	0	0	0	1,925	1,925	0	0	3,850	3,850			
Total:	0	0	0	152	354	2,260	2,260	0	0	5,024	5,024			

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New
UsefulLife: 30

ANNUAL OPERATING BUDGET IMPACT

Ward:

CIP Approval Criteria: Efficiency Improvements
Functional Category:

Mayor's Policy Priority:

Program Category:

FUNDING SCHEDULE

				CHDING	COLLEGE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	108	252	1,750	1,750	0	0	3,860	3,860
Highway Trust Fund (0351)	0	0	0	44	102	510	510	0	0	1,164	1,164
Total:	0	0	0	152	354	2,260	2,260	0	0	5,024	5,024

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

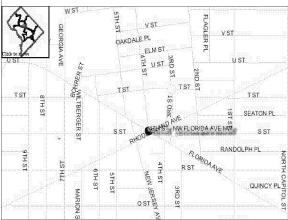
NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



4th Street, N.W., Florida Avenue

Scope of Work

This subproject will reconstruct the segment of roadway at 4th Street, N.W., Florida Avenue to Bryant Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund:
CK0 24 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction Reconstruction or Overlook Avenue, S. Department of Transportation

Subproject Location: Front of DC-WASA to South Capitol St

EXPENDITURE SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	i
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	0	0	0	124	249	124	0	0	0	498	498	ľ
Total:	0	0	0	124	249	124	0	0	0	498	498	١

FUNDING SCHEDULE

			•	CHDING	COLLEGG						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	94	188	94	0	0	0	376	376
Highway Trust Fund (0351)	0	0	0	30	61	30	0	0	0	122	122
Total:	0	0	0	124	249	124	0	0	0	498	498

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at Overlook Avenue, S.W. Ramp 28 to South Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New

UsefulLife:

Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority:

Program Category:

Scheduled Actual

Public Works

Development of Scope: Approval of A/E:

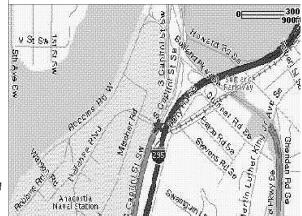
Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

8 NTP for Construction: Construction Complete: Project Closeout Date:

MAP



Front of DC-WASA to South Capitol St

Project Code:

CK₀

SubProject Code: Agency Code: Implementing Agency Code: Fund: 25 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Roadway Reconstruction Reconstruction of Blue Plains Drive, S. Department of Transportation

Subproject Location: Shepherd Pkwy to Martin Luther King Ave

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	ı
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	72	145	72	0	0	0	289	289	
Total:	0	0	0	72	145	72	0	0	0	289	289	ļ

Initial Authorization Date:2004Inital Cost:0Implementation Status:New

ANNUAL OPERATING BUDGET IMPACT

UsefulLife: Ward:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

CIP Approval Criteria: Efficiency Improvements
Functional Category:

Mayor's Policy Priority:

Program Category: Public Works

	Scheduled	Actual
Development of Scope:		

	FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
		FY 2003	Total:					FY 2008:			Budget:	
Grants (0350)	0	0	0	55	109	55	0	0	0	218	218	
Highway Trust Fund (0351)	0	0	0	18	36	18	0	0	0	71	71	
Total:	0	0	0	72	145	72	0	0	0	289	289	

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Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

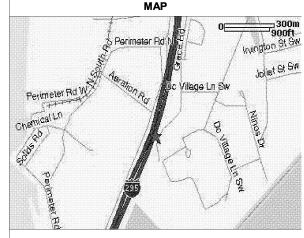
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at Blue Plains Drive, S.W., between Shepherd Parkway and Martin Luther King Avenue. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.



Shepherd Pkwy to Martin Luther King Ave